



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip 1 – Swimming K-9	\$ 7,546.00	\$ 6,771.95
Field Trip 2 – Camp Chief Hectar AJA 4-9	\$ 20,513.50	\$ 24,982.26
Field Trip 3 – Heritage Park Gr 2	\$ 792.00	\$ 935.01
Field Trip 4 – Calaway Park Gr 9	\$ 936.00	\$ 932.35
Field Trip 5 – Calgary Zoo KDG/Gr 1	\$ 2,394.00	\$ 2,500.73
Field Trip 6 – River Watch Gr 8	\$ 1,558.00	\$ 1,844.08
Field Trip 7 – U of C Science Theatre AJA 5/6	\$ 360.00	\$ 465.12
Field Trip 8 – Telus Spark KDG, 2-9	\$ 7,742.00	\$ 6,669.07
Field Trip 9 – Weaselhead Flats Gr 5/6	\$ 390.00	\$ 490.24
In School – Artist in Residence Gr 5/6	\$ 563.00	\$ 567.13
Optional Courses		
Art	\$ 396.00	\$ 350.78
Outdoor Education	\$ 336.00	\$ 310.31
Photography	\$ 214.50	\$ 142.94
Teams, Clubs		
Volleyball	\$ 350.00	\$ 393.85
Wrestling	\$ 810.00	\$ 858.57
Total	\$ 44,901.00	\$ 48,214.39
Net Income/(Loss)	\$ 0	\$ (3,313.39)

* For Field Trip 3, we incurred the following expenses: \$245.12 for bus transportation, \$689.89 for admission.

For Field Trip 4, we incurred the following expenses: \$245.12 for bus transportation, \$687.23 for admission.

For Field Trip 5, we incurred the following expenses: \$980.48 for bus transportation, \$1520.25 for admission.

For Field Trip 7, we incurred the following expenses: \$245.12 for bus transportation, \$220.00 for admission.

For Field Trip 8, we incurred the following expenses: \$2206.08 for bus transportation, \$4462.99 for admission.

Optional Courses net incomes of \$45.22 (\$0.90/student) for Art, \$25.69 (\$0.76/student) for Outdoor Education, and \$71.56 (\$1.43/student) for Photography will be used towards losses in all other field trips.

*** The (\$3313.39) net loss will be absorbed by the school for the 2024-2025 school year.